

Introduced by: MIKE LOWRY

No.: 78-1125

ORDINANCE NO. 3954

AN ORDINANCE making a transfer of previously unexpended appropriations in the amount of \$135,000 from the Airpark T-Hangars project to the Westside Aeronautical Site project to provide additional funding required toward the acquisition of certain properties located on the West side of the King County International Airport; amending Ordinance No. 3492, Section 72, Attachment No. 1, as amended, and declaring an emergency.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. There is hereby approved and adopted a transfer of previously unexpended appropriations in the amount of \$135,000 from the Airpark T-Hangars C.I.P. project No. 001243 to the Westside Aeronautical Site C.I.P. project No. 001244 to provide additional funding required toward the acquisition of certain properties located on the West side of the King County International Airport.

SECTION 2. The project information sheets attached hereto are hereby adopted to amend and revise the 1978 King County Capital Improvement Budget and program; amending Ordinance No. 3492, Section 72, Attachment No. 1, as amended.

SECTION 3. The County Council finds as a fact and declares that an emergency exists and that this ordinance is necessary for the immediate preservation of public peace, health or safety, or for the support of County government and its existing public institutions.

INTRODUCED AND READ for the first time this 6th day of November, 1978.

PASSED this 6th day of November, 1978.

KING COUNTY COUNCIL
KING COUNTY, WASHINGTON

Bernstein
Chairman

ATTEST:

Quincy M. Quinn DEPUTY
Clerk of the Council

APPROVED this 13th day of November, 1978.

[Signature]
King County Executive

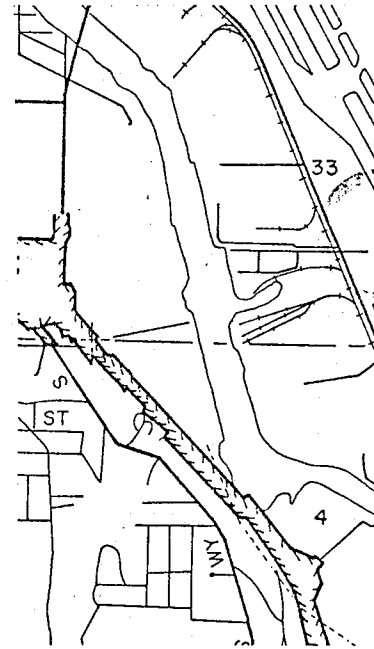
1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33

Project: 001244 Westside Aeronautical Site

Description:

Council District: No. 8
CIP Planning Area: West Central

Acquisition of approximately 9 acres of land on the west side of the King County International Airport. This property would be used primarily for the development of Westside Aprons and Taxiways, Airpark T-Hangars, and the West Taxiway Extension.



Project Comparison 1978 - 1983 vs. 1979 - 1984

No Changes To Be Abandoned To Be Merged Total Cost Change Site Change
 New Revenue Change Scope Change Schedule Change

Cost Data:

Original Cost Estimate (1976) \$1,255,331

Status:

Property acquisition in progress.

Project Data:

FUND	000003380	AIRPORT CONSTRUCTION	DEPARTMENT PRIORITY REQUEST 001
DEPARTMENT	0714	AIRPORT-338/CONSTRUCTION	LOCATION - KING COUNTY INTERNATIONAL A/I
FUNCTION	54600	AIRPORT	CURRENT PROJECT COST ESTIMATE
SERVICE	54620	DEVEL TRANS FACILS & SYS	EXPENDED & APPROPRIATED (INC RECOMMENDED)
PROGRAM	54621	AIR TRANSPORT FACILITIES	FUTURE FUNDING REQUIRED TO COMPLETE PROJ

OPTION	EXPENDITURES TO 12-31-77 (A)	EXISTING BUDGET RECOMMENDED (B)	1978 BUDGET RECOMMENDED (C)	EXP + BUDGET + RECOMMENDED (A+B+C)	*PROGRAM PROJECTIONS - THOUSANDS OF DOLLARS				
					1979	1980	1981	1982	1983 TO

----EXPENDITURE DATA----

PRELIM ENGINEERING	250			250 *					
ACQUISIT RIGHT/WAY	435,546	819,534	135,000	1,390,080 *					
EXPENDITURE TOTALS	435,796	819,534	135,000	1,390,330 *					

----REVENUE SOURCES----

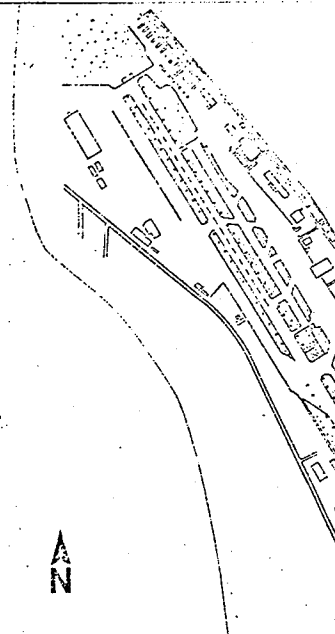
33146 (A) FEDERAL AVIATION ADMIN		819,534		819,534 *					
36951 (A) GENERAL OBLIGATION BONDS			135,000	135,000 *					
PRIOR YRS REV	435,796			435,796 *					
REVENUE TOTALS	435,796	819,534	135,000	1,390,330 *					
REVENUE AVAILABLE	954,534	REVENUE PENDING	0						

Project: 001243 Airpark T-Hangars

Description:

Council District: No. 8
CIP Planning Area: West Central

Construction of three T-Hangars with 12 aircraft bays each on the West side of King County International Airport. Also included are automobile parking lot paving, landscaping, and security fencing.



Project Comparison

1978 - 1983 vs. 1979 - 1984 No Changes To Be Abandoned To Be Merged Total Cost Change Site Change
 New Revenue Change Scope Change Schedule Change

Cost Data:

Status:

Original Cost Estimate 1976 \$ 360,000 Project delayed until 1980.

Project Data:

FUND		000003380 AIRPORT CONSTRUCTION		DEPARTMENT PRIORITY REQUEST 001					
DEPARTMENT		0714 AIRPORT-338/CONSTRUCTION		LOCATION - KING COUNTY INTERNATIONAL A					
FUNCTION		54600 AIRPORT		CURRENT PROJECT COST ESTIMATE					
SERVICE		54620 DEVEL TRANS FACILS & SYS		EXPENDED & APPROPRIATED (INC RECOMMEND					
PROGRAM		54621 AIR TRANSPORT FACILITIES		FUTURE FUNDING REQUIRED TO COMPLETE PR					
OPTION	EXPENDITURES TO 12-31-77 (A)	EXISTING BUDGET (B)	1978 RECOMMENDED (C)	EXP + BUDGET + RECOMMENDED (A+B+C)	*PROGRAM PROJECTIONS - THOUSANDS OF P				
					1979	1980	1981	1982	1983
----EXPENDITURE DATA----									
PRELIM ENGINEERING	24	29,975		29,999	*	*	*	*	*
CONSTRUCTION		300,000	-107,250	192,750	*	*	*	*	*
CONTINGENCY		27,000	-27,000		*	*	*	*	*
ARTISTIC FURNISHINGS		3,000	-750	2,250	*	*	*	*	*
EXPENDITURE TOTALS	24	359,975	-135,000	224,999	*	*	*	*	*
----REVENUE SOURCES----									
36951 (A) GENERAL OBLIGATION BONDS		359,975	-135,000	224,975	*	*	*	*	*
PRIOR YRS REV	24			24	*	*	*	*	*
REVENUE TOTALS	24	359,975	-135,000	224,999	*	*	*	*	*
REVENUE AVAILABLE	224,975	REVENUE PENDING	0		*	*	*	*	*